

By: Graham Gibbens, Cabinet Member Adult Social Services
Oliver Mills, Managing Director of Kent Adult Social Services

To: Adult Social Services Policy Overview and Scrutiny Committee –
25 June 2010

Subject: **OUTTURN MONITORING OF THE ANNUAL OPERATING
BUSINESS PLANS 2009/10**

Classification: Unrestricted

Summary: The Directorate report on its outturn position against the targets
and actions set in the Annual Operating Business Plans.

Introduction

1. (1) The purpose of this report is to present the outturn position of the annual operating plans for 2009 / 2010.

Policy Content

2. (1) Previously we have reported to the Committee our half year progress on the business plans. This report outlines the full year outturn position.

(2) The Business Plan outturn report, attached as Appendix 1, should be considered alongside the Budget Outturn 2009/10 also being presented to ASSPOSC today.

(3) The Outturn report follows a Corporate template and includes information about:

- Areas of progress
- Challenges
- Summary reporting against Business Plans
- Customer insight and engagement
- Towards 2010 summary position
- Environmental Performance: End of year progress.

Recommendations

3. (1) Members are asked to NOTE and COMMENT on the contents of the report.

Nick Sherlock
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Background documents:

Half-Yearly Monitoring of the Annual Operating Business Plans, 2009/2010 - Adult Social Services Policy Overview and Scrutiny Committee 13 January 2010, Item B3